



युवा कार्यक्रम और खेल मंत्रालय

YOUTH AFFAIRS AND SPORTS



F. No. DDG/SAI/KI/DPAC/2019

23rd June, 2020

Sub: Departmental Project Approval Committee (DPAC) meeting of the various components of Khelo India Scheme – Circulation of Minutes thereof.

Please find enclosed the Minutes of the meeting of the Departmental Project Approval Committee for various components of Khelo India Scheme held on 04th June, 2020 via online VC under the chairmanship of Sh. Ravi Mital, Secretary (Sports), MYAS, for your kind perusal please.

Satya Narayan Meena
23/06/2020

Satya Narayan Meena
Sr. Director (Khelo India)

Encl: As above

To,

The Members of the Departmental Project Approval Committee of Khelo India

Copy to:

1. Executive Director (Finance), SAI
2. Regional Director (SLKIC & Talent Identification)

KHELO INDIA SECRETARIAT

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**SPORTS AUTHORITY OF INDIA
(KHELO INDIA DIVISION)**

**MINUTES OF THE DEPARTMENTAL PROJECT APPROVAL COMMITTEE
(DPAC) MEETING HELD ON 04.06.2020**

At the outset, DG SAI welcomed the Secretary(Sports)/Chairman, DPAC and with the permission of the Chair, the agenda items were taken for deliberations of the Committee. The following Officials were present in the meeting:-

- (i) Sh. Ravi Mital, Secretary(Sports)- In Chair
- (ii) Sh. Sandip Pradhan, DG SAI
- (iii) Sh. Manoj Sethi, JS & FA, MYAS
- (iv) Sh. Siddhartha Singh Longjam, JS(Development)
- (v) Sh. A.K.Mishra, ED(Finance), SAI
- (vi) Sh. S.N.Meena, Sr. Director, SAI
- (vii) Sh. Rajinder Singh, Regional Director,SAI

The details of agenda items discussed and decision taken are as below.

Agenda Item No 1: Adoption of State's centres to Mega State Level Khelo India Centres

1.1 The committee was informed that as per the Operational Guidelines, the sports infrastructure available with the Centre/State/UT's/Government; its agencies or other eligible agencies may be considered for establishing Mega centres at the State level. In this regard, letter dated 23.10.2019 was sent to all States / UT's requesting to identify 03 existing residential Sports centre / Academy / Sports school from which 01 such centre is to be identified as SLKIC and be provided with viability gap funding for engagement of coaches & support staff, sports science support and equipment.

In response to above 15 proposals were received from the States/UTs and all the proposals were examined by PAC of Khelo India, which shortlisted 08 centres. DPAC decided to designate the best training centre of the state in terms of training facilities in priority sports disciplines (mentioned below), infrastructure facilities & champions produced by the training centre. Accordingly, following 08 Centres of States are designated as *Khelo India State Centre of Excellence*:

SN	State	Centre	Justification for shortlisting
1	Arunachal Pradesh	SangeyLhaden Sports Academy, ChimpulTanagar	Top sporting centre in the State. Multiple Priority Olympic disciplines within the same complex.
2	Karnataka	Sh. Jaiprakash Narayan National Youth Centre, Bangalore	Multi-event disciplines like Athletics (Synthetic track) & Shooting (electronic targets). Adequate hostel facilities (for increasing the strength)
3	Kerala	GV Raja Sr. Sec. Sports School, Thiruvananthapuram	Dedicated Sports school for Athletics, Hockey, Football, Volleyball, Basketball, Taekwondo - managed by the State Sports dept. Rich history of

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			producing International level players since 1974.
4	Manipur	KhumanLampak Sports Complex, Imphal	Main stadium (168 acres) in the State. Best players from the State train here. Multiple Olympic disciplines within the same complex.
5	Mizoram	Rajiv Gandhi Stadium, Aizawl	Top sporting centre in the State. Infrastructure facilities available for more than 07 out of 14 priority disciplines.
6	Nagaland	State Sports Academy, IG Stadium Kohima	Main Stadium in the State. Facilities available for Athletics, Football, Wrestling and Taekwondo. Focus on developing in the North Eastern Region
7	Odisha	Kalinga Stadium, Bhubaneswar	One of the best Sporting centres in the State and the country. Top class infrastructure for multiple priority disciplines. Many International level achievements
8	Telangana	Regional Sports School Hakimpet	Dedicated Sports school for nurturing young talent in Athletics (synthetic track), Shooting (electronic targets), Rowing and 08 other disciplines. More than 161 medals in international competitions since 1996.

1.2 The DPAC was informed that the viability gap funding for the above mentioned 08 KISCE's will be placed in the subsequent meeting of DPAC.

1.3 DPAC decided that the respective State/UT will be responsible for all aspects of management of the centre including recurring expenditure like **boarding, lodging, maintenance**, etc and Khelo India will only provide funds for recurring items for critical gaps such as expert coaches, support staff, equipment, infra support etc.at the centre through SAI.

1.4 The DPAC approved the following process of on-boarding Khelo India State Centre of Excellence.

- i) SAI will send letter to States / UTs requesting for Detailed Project Report (DPR).
- ii) PAC of Khelo India to shortlist the proposals and recommend suitable proposals received from States / UTs .
- iii) SAI to conduct viability gap funding in coordination with State/UT and prepare assessment report along with recommendations/comments after completing necessary verification and/or inspection
- iv)The viability gap funding of each KISCE will be assessed in PAC and placed before DPAC for approval. Further, assistance would be only in the select Olympic sports discipline with sports specific support for a ceiling of 3 Olympic sports disciplines (out of 14 disciplines identified for excellence in Olympics 2028 & beyond) for any one State/UT. However, assistance for sports science and allied fields could be extended

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for training in such other sports disciplines as they are also being run within the same KISCE (This was finalised in earlier DPAC dated 5th March, 2020).

v) It is also clarified that this project is part of India's pursuit for excellence in Olympics & endeavour is to scale up State's best academies to world standard & hence only one such centre of the State will be notified under this component.

vi) On approval of the DPAC, MoU will be signed with the respective State / UT. The initial MOU will be for one year. Subsequent revision of MoU will be for four years (coterminous with KI)

vii) The state academies/training centres will hire personnel as per the norms of SAI for contractual engagement. SAI may also depute their coaches to such centres. The State may get ex athlete or coaches on deputation. SAI will also issue SOP for hiring and will nominate one member in the selection committee. Actual hiring process and agreement etc. will be carried out by the KISCE.

viii) Equipment will be procured by respective States / UTs and specifications/guidelines for the same will be issued by SAI. UCs will be obtained and settled by SAI as per GFR.

DPAC was also informed by DG SAI that the proposals from other states in respect of best training centres for priority disciplines are being called for & will be put up before DPAC as soon as complete proposals are received.

Agenda Item No. 2: Adoption of new small level Khelo India centres

The members were informed that the DPAC meeting held on 05.03.2020 had taken few decisions which require a review:

- i) Sanction & Monitoring Mechanism: The Champion athlete or proponent organisation shall have to submit an application in the prescribed format to Regional Director of SAI who in turn will forward the application to DG SAI.
- ii) Applications would be considered by a committee headed by DG SAI comprising of JS (Development) and FA of SAI.
- iii) Release of Grant: Based upon the sanction order the first instalment of the grant would be released to the proponent directly through DBT by the DDO, SAI at HQ New Delhi.
- iv) Utilisation Certificate would be issued by the proponent on self-certification basis.
- v) The number of Khelo India Centres will be operational as per below:

SN	Region	No. of Centres
1	Existing SAI STC Extn. Centes	90
2	UT's of J&K, Ladakh, Andaman & Nicobar Islands, Daman & Diu and Lakshadweep	100
3	North-East Region	100
4	Rest of India – depending upon the popularity of sports	110


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	TOTAL	400
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vi) one-time initial grant of Rs. 5 lakhs for preparing/upgrading sports fields, purchase of sports equipment, sports kits, etc.

The DPAC reviewed the earlier decisions taken during DPAC meeting held on 05.03.2020 and after deliberation decided the following:

2.1 Shortlisting, evaluation and monitoring of such small centres should be done by the Sports department of the respective States/UTs on **pilot basis** since the State department has a strong network of District Sports Officers / District Education Officers and are well equipped to manage administration of KICs. Subsequent review can be done over a period of time.

2.2 All the members of DPAC were of the view that under Khelo India scheme, the involvement of States/UTs is crucial and of prime importance, where direct funding to States/UTs will be more viable and approved the following process to be adopted by state/UTs.

i) State/UT will call for applications from the districts thorough respective District Collector.

ii) The State/UT will forward the 2 to3 proposals (in notified disciplines) from each district to SAI regional centre for further action. In view of special circumstances, RDs may also directly forward suitable proposal to the SAI HO.

iii) PAC of Khelo India will shortlist the proposals and recommend KICs to be opened to DPAC for approval.

iv) Funds will be sanctioned to the State for onward remission to the proponent. The agreement/MOU will be entered between state & the proponent.

v) Settlement of Utilisation Certificate to be done by the State as per applicable GFR norms.

vi) DPAC decided to establish 1,000 centres in four years. Maximum two centres per district will be selected.

2.3 DPAC approved that in current Financial Year, 100 Khelo India Centres (one per district) will be opened. Sports disciplines will be the 14 priority sports along with football and indigenous sports. In the first phase proposals from states/UTs to be called from J&K, Ladakh, Andaman & Nicobar Islands, Daman & Diu and Lakshadweep and North-East region. However, the option to make this component as inclusive as possible by onboarding other States as soon as possible will be kept open.

2.4 DPAC approved the one-time grant of Rs. 5 lakhs / centre per-discipline basis since more disciplines will involve more champion athletes and each will require separate equipment.

2.5 DPAC decided that Since the State/UT will be the implementing agency, financial grant will be released to States through PFMS and UC settlement to be done by recipient States as per GFR norms. For settlement of UC, the maximum remuneration permitted per champion athlete would be Rs 3,00,000 per year.

2.6 DPAC approved that for sanction of new KIC, PAC of Khelo India will recommend eligible KICs to DPAC for approval.

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Note: **The rest of the decisions taken in the DPAC meeting held on 05.03.2020 stands as it is.**

Agenda Item No. 3: Funding for extension centres not converting to Khelo India Centres

The DPAC meeting dated 05.03.2020 decided that all the 90 existing extension centres would become Khelo India Centres if the concerned educational institutions where these are running agrees to run the same under Khelo India Centre sub-scheme. Failing this, the Extension Centres would cease and trainees would be offered alternative options to choose from. The DPAC was informed that subsequently decision was taken by MYAS that existing extension centres be given option to either continue in the existing scheme or convert to Khelo India Centre.

After detailed deliberations, the committee approved the following:

- i) Extension centres which are not converting to KICs will continue to be funded as per existing norms from SAI Block Grant.
- ii) Extension centres converting to KICs will be funded from Khelo India
- iii) Sports disciplines and number of disciplines will continue on as is basis for extension centres converting to KICs
- iv) Till the time States take over the administration of KICs, existing centres may continue to be administered by respective Regional Centres

Agenda Item No. 4: Indo- Tibetan Border Police (ITBP) school, Dwarka, New Delhi to be designated as Sports School under State Level Khelo India Centers (SLKIC) vertical

The DPAC approved ITBP Public School, Dwarka, New Delhi as Sports School under SLKIC vertical of Khelo India. The members were assured that the financial norms and operational guidelines will be finalised and put up approval of DPAC subsequently.

Agenda Item No. 5: Adoption of Jawahar Navodaya Vidyalaya as Sports School under State Level Khelo India Centers (SLKIC) vertical (medium level)

DPAC was informed that Navodaya Vidyalaya Samiti has proposed names of 05 JNVs to be considered under the SLKIC vertical. The DPAC in-principle approved 02 Jawahar Navodaya Vidyalayas (JNVs) be adopted (to be decided by SAI) as Sports School for which DG SAI & JS (Dev.) MYAS should have preliminary discussion with MHRD & NVS officials.

Agenda Item No. 6: Adoption of BSF Khelo India Centre (BSF-KIC), Bhondsi, Gurugram under medium State Level Khelo India Centre

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The DPAC approved that BSF Khelo India Centre (BSF-KIC) be adopted on the lines of Army Boys Sports Companies (ABSCs). The members were assured that the financial norms and operational guidelines will be finalised and put up approval of DPAC subsequently.

Following agenda items were deferred by DPAC with an advice to ED, Finance (SAI) to place audited statement of accounts for KIYG-2020 and KIUG-2020 in the next meeting.

Agenda Item No.7: Expenditure of Khelo India Youth Games, 2020 held in Guwahati, Assam.

Agenda Item No.8: Expenditure of Khelo India University Games, 2020 held in Bhubaneswar, Odisha

The meeting ended with a vote of thanks to the Chair.

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